

Integrated Joint Board

Date of Meeting:

- 3.1 The main body of the APR utilises the Integrated Performance Management Framework (IPMF).
- 3.2 The data used in this report focuses on two Key Performance Indicators data used utilises FQ4 (2022/23) to FQ3 (20223/24) and defines the quarter data using Financial Year as the benchmark. The data used is reflective of the wider integrated performance agenda encapsulated within the IPMF and includes service delivery and performance monitoring from all services.
- 3.3 The report also covers:
- financial performance and best value
 - public engagement
 - performance monitoring against joint strategic plan (year 2) Appendix 1
 - Ministerial Steering Group Indicators (MSG) Appendix 2

4. RELEVANT DATA AND INDICATORS

- 4.2 The APR utilises the National Health and Wellbeing Outcomes (NHWBO) and the Children and Young People Outcomes as well as the IPMF indicators.

5. CONTRIBUTION TO STRATEGIC PRIORITIES

The APR monitors performance against all A&B HSCP Strategic Priorities.

6. GOVERNANCE IMPLICATIONS

6.1 Financial Impact

No financial impact

6.2 Staff Governance

No staff governance impact

6.3 Clinical and Care Governance

The IPMF is reported quarterly to C&CG

7. PROFESSIONAL ADVISORY

No implications.

8. EQUALITY & DIVERSITY IMPLICATIONS

No implications.

9. GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE

No impact on GDPR or current data sharing agreements

10. RISK ASSESSMENT

Risk assessment is not required.

11. PUBLIC & USER INVOLVEMENT & ENGAGEMENT

The APR does not require public engagement

12. CONCLUSIONS

Given the timeline for the production of the data for the report, the report has